



Financial Update YTD September 2025



Apportionment Collections

YTD September 2025

Jurisdictional Apportionments – YTD September 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024			2025	2024	\$	Coll %
World Service	\$ 18,850	\$ 27,331	\$ 41,287	\$ 69,093	45.7%	39.6%	\$ (8,480)	6.1%
Episcopal	\$ 9,637	\$ 10,182	\$ 20,351	\$ 20,461	47.4%	49.8%	\$ (545)	-2.4%
Ministerial Education	\$ 4,689	\$ 6,812	\$ 10,711	\$ 17,502	43.8%	38.9%	\$ (2,123)	4.9%
Black College	\$ 2,675	\$ 3,936	\$ 5,697	\$ 9,309	47.0%	42.3%	\$ (1,261)	4.7%
General Administration	\$ 3,150	\$ 3,400	\$ 6,978	\$ 8,204	45.1%	41.4%	\$ (250)	3.7%
Africa University	\$ 608	\$ 951	\$ 1,275	\$ 2,083	47.7%	45.7%	\$ (343)	2.0%
Interdenom. Cooperation	\$ 285	\$ 469	\$ 591	\$ 1,825	48.2%	25.7%	\$ (184)	22.5%
Total	\$ 39,894	\$ 53,080	\$ 86,889	\$ 128,478	45.9%	41.3%	\$ (13,186)	4.6%

- Overall Collection Rate is 45.9% vs. 41.3% in 2024
- Episcopal Fund Collection Rate 47.4% vs. 49.8% in 2024
- World Service Collection Rate 45.7% vs. 39.6% in 2024
- General Administration Collection Rate 45.1% vs. 41.4% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

Jurisdictional Apportionment Collections – Month of September 2025

Apportioned Fund	SEP 2025 RECEIPTS (In Thousands)																
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2018	Change from 2019			Change from 2023	Change from 2024		
World Service	4,904	4,851	4,203	4,144	5,479	4,025	2,998	4,020	2,393	(2,458)	-51%	(1,810)	-43%	(605)	-20%	(1,627)	-40%
Episcopal	1,437	1,477	1,309	1,377	1,660	1,563	1,080	1,319	1,227	(249)	-17%	(82)	-6%	147	14%	(91)	-7%
Ministerial Education	1,259	1,278	1,081	1,106	1,360	1,026	728	989	604	(675)	-53%	(478)	-44%	(125)	-17%	(386)	-39%
Black College	673	680	586	602	758	588	415	539	333	(346)	-51%	(253)	-43%	(82)	-20%	(205)	-38%
General Administration	590	604	497	504	657	494	367	487	396	(209)	-35%	(101)	-20%	29	8%	(91)	-19%
Africa University	145	152	132	138	176	133	92	123	76	(76)	-50%	(56)	-43%	(16)	-17%	(47)	-38%
Interdenom. Cooperation	125	126	112	110	91	56	36	80	34	(92)	-73%	(77)	-69%	(2)	-4%	(45)	-57%
Total	9,135	9,168	7,920	7,981	10,180	7,884	5,716	7,556	5,063	(4,105)	-45%	(2,857)	-36%	(653)	-11%	(2,493)	-33%

- In total, September 2025 is 36% lower compared to 2019, 11% lower compared to 2023 and 33% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 41% less compared to 2018 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

Central Conference Apportionments – YTD September 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024			2025	2024	\$	Coll %
Episcopal	\$ 438	\$ 435	\$ 1,142	\$ 1,345	38.4%	32.3%	\$ 3	6.1%
General Administration	\$ 110	\$ 95	\$ 392	\$ 539	28.1%	17.5%	\$ 15	10.6%
Total	\$ 549	\$ 530	\$ 1,533	\$ 1,885	35.8%	28.1%	\$ 19	7.7%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 174,305	14.8%	\$ 1,477,406	\$ 169,516	11.5%	\$ 4,789	2.8%	3.4%
Europe	\$ 216,944	\$ 286,567	132.1%	\$ 239,433	\$ 345,815	144.4%	\$ (59,248)	-17.1%	-12.3%
Philippines	\$ 141,266	\$ 87,779	62.1%	\$ 167,793	\$ 14,331	8.5%	\$ 73,448	512.5%	53.6%
Total	\$ 1,533,373	\$ 548,651	35.8%	\$ 1,884,632	\$ 529,662	28.1%	\$ 18,989	3.6%	7.7%

- Overall Collection Rate = 35.8% vs. 28.1% in 2024
- The apportionments for the newly established Episcopal Areas of Burundi-Rwanda and Tanganyika were added to the total apportionments. Total number of Episcopal areas in 2025 is 21 vs. 20 in 2024.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.
- 8 Episcopal Areas paid equal or more than 75% of their apportionments (3 in Europe, 4 in Africa and 1 in the Philippines)
- 9 Episcopal Areas paid less than 75% of their apportionments (6 in Africa, 1 in Europe and 2 in the Philippines)
- 4 Episcopal Areas in Africa did not pay any apportionments

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General Council on Finance and Administration

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*thank
you*

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