



Financial Update YTD October 2025



Apportionment Collections

YTD October 2025

Jurisdictional Apportionments – YTD October 2025

Figures In thousands	YTD				YTD Collection Rate		YTD vs 2024	
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
World Service	\$ 21,329	\$ 30,895	\$ 41,287	\$ 69,093	51.7%	44.7%	\$ (9,566)	6.9%
Episcopal	\$ 10,821	\$ 11,465	\$ 20,351	\$ 20,461	53.2%	56.0%	\$ (645)	-2.9%
Ministerial Education	\$ 5,305	\$ 7,693	\$ 10,711	\$ 17,502	49.5%	44.0%	\$ (2,388)	5.6%
Black College	\$ 3,007	\$ 4,419	\$ 5,697	\$ 9,309	52.8%	47.5%	\$ (1,412)	5.3%
General Administration	\$ 3,566	\$ 3,831	\$ 6,978	\$ 8,204	51.1%	46.7%	\$ (266)	4.4%
Africa University	\$ 683	\$ 1,059	\$ 1,275	\$ 2,083	53.6%	50.8%	\$ (376)	2.8%
Interdenom. Cooperation	\$ 315	\$ 532	\$ 591	\$ 1,825	53.3%	29.2%	\$ (217)	24.1%
Total	\$ 45,027	\$ 59,895	\$ 86,889	\$ 128,478	51.8%	46.6%	\$ (14,869)	5.2%

- Overall Collection Rate is 51.8% vs. 46.6% in 2024
- Episcopal Fund Collection Rate 53.2% vs. 56.0% in 2024
- World Service Collection Rate 51.7% vs. 44.7% in 2024
- General Administration Collection Rate 51.1% vs. 46.7% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

Jurisdictional Apportionment Collections – Month of October 2025

Apportioned Fund	OCT 2025 RECEIPTS (In Thousands)														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2017	Change from 2023	Change from 2024			
World Service	5,534	4,804	5,187	4,538	3,271	4,817	3,624	3,565	2,479	(3,056)	-55%	(1,146)	-32%	(1,086)	-30%
Episcopal	1,608	1,440	1,552	1,572	1,591	1,754	1,282	1,283	1,184	(424)	-26%	(98)	-8%	(99)	-8%
Ministerial Education	1,406	1,258	1,278	1,276	788	1,205	887	881	616	(790)	-56%	(271)	-31%	(265)	-30%
Black College	738	656	700	642	481	682	495	483	332	(405)	-55%	(163)	-33%	(151)	-31%
General Administration	656	581	606	538	408	592	441	431	415	(241)	-37%	(26)	-6%	(16)	-4%
Africa University	175	149	157	157	111	151	114	108	75	(100)	-57%	(39)	-34%	(33)	-30%
Interdenom. Cooperation	142	127	131	122	23	64	46	64	30	(112)	-79%	(16)	-34%	(33)	-52%
Total	10,260	9,015	9,611	8,844	6,673	9,264	6,889	6,816	5,132	(5,128)	-50%	(1,757)	-26%	(1,683)	-25%

- In total, October 2025 is 50% lower compared to 2017, 26% lower compared to 2023 and 25% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 41% less compared to 2018 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

Central Conference Apportionments – YTD October 2025

Figures In thousands Apportioned Fund	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
Episcopal	\$ 498	\$ 483	\$ 1,142	\$ 1,345	43.6%	35.9%	\$ 16	7.8%
General Administration	\$ 125	\$ 105	\$ 392	\$ 539	32.0%	19.5%	\$ 20	12.5%
Total	\$ 623	\$ 588	\$ 1,533	\$ 1,885	40.7%	31.2%	\$ 36	9.5%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 212,987	18.1%	\$ 1,477,406	\$ 186,643	12.6%	\$ 26,344	14.1%	5.5%
Europe	\$ 216,944	\$ 319,752	147.4%	\$ 239,433	\$ 385,097	160.8%	\$ (65,345)	-17.0%	-13.4%
Philippines	\$ 141,266	\$ 90,692	64.2%	\$ 167,793	\$ 16,122	9.6%	\$ 74,570	462.5%	54.6%
Total	\$ 1,533,373	\$ 623,430	40.7%	\$ 1,884,632	\$ 587,862	31.2%	\$ 35,568	6.1%	9.5%

- Overall Collection Rate = 40.7% vs. 31.2% in 2024
- 9 Episcopal Areas paid equal or more than 83.33% of their apportionments (4 in Africa, 3 in Europe and 2 in the Philippines)
- 8 Episcopal Areas paid less than 83.33% of their apportionments (5 in Africa, 1 in Europe and 2 in the Philippines)
- 4 Episcopal Areas in Africa did not pay any apportionments.
- The apportionments for the newly established Episcopal Areas of Burundi-Rwanda and Tanganyika were added to the total apportionments. Total number of Episcopal areas in 2025 is 21 vs. 20 in 2024.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.

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General Council on Finance and Administration

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*thank
you*

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