



Financial Update

YTD December 2025

Apportionment Collections YTD December 2025

Jurisdictional Apportionments – YTD December 2025

Figures In thousands Apportioned Fund	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
World Service	\$ 34,584	\$ 47,358	\$ 41,287	\$ 69,093	83.8%	68.5%	\$ (12,774)	15.2%
Episcopal	\$ 17,924	\$ 17,074	\$ 20,351	\$ 20,461	88.1%	83.4%	\$ 850	4.6%
Ministerial Education	\$ 8,602	\$ 11,860	\$ 10,711	\$ 17,502	80.3%	67.8%	\$ (3,258)	12.5%
Black College	\$ 4,879	\$ 6,737	\$ 5,697	\$ 9,309	85.7%	72.4%	\$ (1,857)	13.3%
General Administration	\$ 5,806	\$ 5,787	\$ 6,978	\$ 8,204	83.2%	70.5%	\$ 18	12.7%
Africa University	\$ 1,130	\$ 1,645	\$ 1,275	\$ 2,083	88.6%	79.0%	\$ (515)	9.7%
Interdenom. Cooperation	\$ 495	\$ 812	\$ 591	\$ 1,825	83.8%	44.5%	\$ (317)	39.3%
Total	\$ 73,420	\$ 91,272	\$ 86,889	\$ 128,478	84.5%	71.0%	\$ (17,853)	13.5%

- Overall Collection Rate is 84.5% vs. 71.0% in 2024
- Episcopal Fund Collection Rate 88.1% vs. 83.4% in 2024
- World Service Collection Rate 83.8% vs. 68.5% in 2024
- General Administration Collection Rate 83.2% vs. 70.5% in 2024
- First quarter of 2024 Collections included \$3.7 million for disaffiliating churches.

Jurisdictional Apportionment Collections – Month of December 2025

Apportioned Fund	DEC 2025 RECEIPTS (In Thousands)														
	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change from 2017	Change from 2023	Change from 2024			
World Service	19,839	19,949	19,356	20,858	17,927	17,201	15,511	13,487	10,887	(8,952)	-45%	(4,623)	-30%	(2,600)	-19%
Episcopal	5,681	5,561	5,557	6,376	5,848	6,167	5,607	4,617	5,839	158	3%	232	4%	1,222	26%
Ministerial Education	5,096	4,979	4,840	5,265	4,810	4,529	3,664	3,443	2,663	(2,433)	-48%	(1,002)	-27%	(780)	-23%
Black College	2,645	2,639	2,609	2,715	2,631	2,524	2,139	1,905	1,540	(1,105)	-42%	(599)	-28%	(365)	-19%
General Administration	2,306	2,287	2,252	2,197	2,207	2,111	1,832	1,599	1,845	(461)	-20%	13	1%	246	15%
Africa University	586	610	651	724	627	637	547	494	366	(219)	-37%	(180)	-33%	(127)	-26%
Interdenom. Cooperation	512	511	497	623	385	259	249	233	143	(369)	-72%	(106)	-43%	(90)	-39%
Total	36,665	36,536	35,762	38,758	34,435	33,428	29,549	25,778	23,283	(13,381)	-36%	(6,266)	-21%	(2,495)	-10%

- The month of December 2025 is 36% lower compared to 2017, 21% lower compared to 2023 and 10% lower compared to 2024. Churches started disaffiliating in February 2019.
- Total 2025 apportionments allocated to the Annual Conferences are 41% less compared to 2018 and 32% less compared to 2024.
- In 2021, it appears that some of the annual conferences paid based on the proposed budget to the 2020 General Conference rather than the actual apportionments.

Central Conference Apportionments – YTD December 2025

Figures In thousands	YTD		2025 Apport.	2024 Apport.	YTD Collection Rate		YTD vs 2024	
	2025	2024			2025	2024	\$	Coll %
Apportioned Fund	2025	2024	2025 Apport.	2024 Apport.	2025	2024	\$	Coll %
Episcopal	\$ 597	\$ 621	\$ 1,142	\$ 1,345	52.3%	46.2%	\$ (24)	6.2%
General Administration	\$ 152	\$ 142	\$ 392	\$ 539	38.9%	26.4%	\$ 10	12.5%
Total	\$ 749	\$ 763	\$ 1,533	\$ 1,885	48.9%	40.5%	\$ (14)	8.4%

Region	2025 Apport.	2025 Paid	2025%	2024 Apport.	2024 Paid	2024%	\$ Chg	% Chg Total Collected	2025 vs 2024 Coll. %
Africa	\$ 1,175,163	\$ 267,276	22.7%	\$ 1,477,406	\$ 257,584	17.4%	\$ 9,692	3.8%	5.3%
Europe	\$ 216,944	\$ 385,596	177.7%	\$ 239,433	\$ 461,951	192.9%	\$ (76,355)	-16.5%	-15.2%
Philippines	\$ 141,266	\$ 96,518	68.3%	\$ 167,793	\$ 43,705	26.0%	\$ 52,813	120.8%	42.3%
Total	\$ 1,533,373	\$ 749,389	48.9%	\$ 1,884,632	\$ 763,240	40.5%	\$ (13,851)	-1.8%	8.4%

- Overall Collection Rate = 48.9% vs. 40.5% in 2024.
- 10 Episcopal Areas paid equal or more than 100% of their apportionments (5 in Africa, 3 in Europe and 2 in the Philippines)
- 7 Episcopal Areas paid less than 100% of their apportionments (5 in Africa, 1 in Europe and 1 in the Philippines)
- 4 Episcopal Areas in Africa did not pay any apportionments.
- The apportionments for the newly established Episcopal Areas of Burundi-Rwanda and Tanganyika were added to the total apportionments. Total number of Episcopal areas in 2025 is 21 vs. 20 in 2024.
- Eurasia separated from the United Methodist Church on April 3, 2025. We received its last contribution in March 2025.

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General Council on Finance and Administration

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*thank
you*

CONTACT



1908 Grand Ave.



Nashville, TN

615-916-1899



rking@gcfa.org



www.gcfa.org